

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$6,250,853.29	\$136,249.69	\$6,387,102.98	\$1,344,707.38	\$1,344,707.38	\$5,042,395.60
Sindicatura	\$3,253,700.69	\$-1,874,855.38	\$1,378,845.31	\$720,335.59	\$720,335.59	\$658,509.72
Regidurías	\$775,008.81	\$20,727.52	\$795,736.33	\$415,023.21	\$415,023.21	\$380,713.12
Secretaría del Ayuntamiento	\$381,802.55	\$9,000.00	\$390,802.55	\$177,202.20	\$177,202.20	\$213,600.35
Contraloría Interna	\$264,622.61	\$92,352.76	\$356,975.37	\$163,873.90	\$163,873.90	\$193,101.47
Organismos Auxiliares	\$131,066.49	\$-1,000.00	\$130,066.49	\$61,973.03	\$61,973.03	\$68,093.46
Servicios Generales	\$196,997.04	\$44,508.16	\$241,505.20	\$112,865.17	\$112,865.17	\$128,640.03
Protección Civil	\$623,118.77	\$-64,811.00	\$558,307.77	\$185,685.36	\$185,685.36	\$372,622.41
Oficial Mayor	\$476,353.23	\$50,263.80	\$526,617.03	\$233,772.74	\$233,772.74	\$292,844.29
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$233,333.38	\$233,333.38	\$166,666.62
Desarrollo Económico	\$247,563.55	\$2,200.00	\$249,763.55	\$134,332.29	\$134,332.29	\$115,431.26
Agropecuaria	\$317,914.56	\$-10,925.00	\$306,989.56	\$168,040.85	\$168,040.85	\$138,948.71
Turismo	\$50,000.00	\$-10,000.00	\$40,000.00	\$10,410.00	\$10,410.00	\$29,590.00
Desarrollo Social	\$368,666.95	\$3,450.00	\$372,116.95	\$98,186.08	\$98,186.08	\$273,930.87
Servicios Públicos	\$8,260,920.97	\$-2,232,724.90	\$6,028,196.07	\$3,873,029.80	\$3,873,029.80	\$2,155,166.27
Salud	\$507,303.85	\$60,081.52	\$567,385.37	\$242,592.15	\$242,592.15	\$324,793.22
Educación	\$503,079.77	\$6,350.00	\$509,429.77	\$287,246.09	\$287,246.09	\$222,183.68
Dif	\$1,067,863.07	\$81,817.17	\$1,149,680.24	\$607,130.54	\$607,130.54	\$542,549.70
Registro Civil	\$287,478.33	\$547,136.13	\$834,614.46	\$181,646.21	\$181,646.21	\$652,968.25
Dirección de Obras Públicas	\$27,779,349.19	\$10,473,762.10	\$38,253,111.29	\$10,142,648.16	\$10,142,648.16	\$28,110,463.13
Policía Municipal Preventiva	\$3,923,432.32	\$-631,071.04	\$3,292,361.28	\$1,808,549.25	\$1,808,549.25	\$1,483,812.03
Tesorería	\$5,065,091.25	\$6,466,192.47	\$11,531,283.72	\$3,020,142.88	\$3,020,142.88	\$8,511,140.84
Catastro	\$461,956.18	\$2,349.00	\$464,305.18	\$251,052.85	\$251,052.85	\$213,252.33
<b>Total del Gasto</b>	<b>\$61,594,143.47</b>	<b>\$13,171,053.00</b>	<b>\$74,765,196.47</b>	<b>\$24,473,779.11</b>	<b>\$24,473,779.11</b>	<b>\$50,291,417.36</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
C. Martha Elena Rojas Trujano  
Presidenta Municipal

**SINDICATURA**  
**CHOCAMÁN, VER.**  
2018-2021  
C. Pablo Marcelino Rojas Trujano  
Síndico Único Municipal

**REGIDURÍA PRIMERA**  
**CHOCAMÁN, VER.**  
2018-2021  
Profrá Salustia Morales García  
Regidora Primera

LAE, Jessica Jazmin Ortiz Quirazco  
Tesorera Municipal